### CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of North Topeka Drainage District

certify that: (1) the hearing mentioned in the attached publication was held, maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget

Assessed Valuation

|                              |                   |            | -                          | 2016 Adopted Budge | et - 601                |
|------------------------------|-------------------|------------|----------------------------|--------------------|-------------------------|
|                              |                   |            |                            |                    | County                  |
|                              |                   | Page       | Budget Authority           | Amount of 2015     | Clerk's                 |
| Table of Contents:           |                   | No.        | for Expenditures           | Ad Valorem Tax     | Use Only                |
| Computation to Determine Li  | mit for 2016      | 2          |                            | 1                  |                         |
| Allocation MVT, RVT,16/20    | M Vehicle Ta      | . 3        |                            |                    |                         |
| Schedule of Transfers        |                   | 4          | ×                          |                    |                         |
| Statement of Indebt. & Lease | Purchase Purchase | 5          |                            |                    |                         |
| Fund                         | K.S.A.            |            |                            |                    |                         |
| General                      | 0                 | 6          | 391,254                    | 191,000            | 2.052                   |
| Debt Service                 | 10-113            |            |                            |                    |                         |
|                              |                   |            |                            |                    | Set Set                 |
|                              |                   |            |                            |                    |                         |
|                              |                   |            |                            |                    |                         |
| Publication                  |                   | 8          |                            |                    |                         |
| Totals                       |                   | XXXXXXXXXX | 391,254                    | 191,000            | 2.052                   |
| Budget Summary               |                   | 7          | Vote publication required? | No                 | County Clerk's Use Only |
| Neighborhood Revitalization  | Rebate            |            | 02 00                      | 21 717             |                         |
|                              |                   |            | 93,09                      | 1,011              | Nov. 1, 2015 Total      |

Assisted by: Kay Denny CPA

Address: 3320 SE 27th Street Topeka, KS 66605

SEAL

Email:

Governing Body

Amount of Levy

### North Topeka Drainage District Shawnee County

### Computation to Determine Limit for 2016

| 1.  | Total tax levy amount in 2015 budget  | ⊦ \$       | 192,000 |
|-----|---|------------|---------|
|     | Debt service levy in 2015 budget  Tax levy excluding debt service   | \$ _       | 0       |
| ٦.  | Tax icvy excitating debt set vice   | \$ -       | 192,000 |
|     | 2015 Valuation Information for Valuation Adjustments  |            |         |
| 4.  | New improvements for 2015: + 1,214,367  |            |         |
| 5.  | Increase in personal property for 2015:  5a. Personal property 2015 + 14,597,160  5b. Personal property 2014 - 15,392,079  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0) |            |         |
| 6.  | Valuation of property that has changed in use during 2015: (ese Only 17 0)  538,476   |            |         |
| 7.  | Total valuation adjustment (sum of 4, 5c, 6)  |            | •       |
| 8.  | Total estimated valuation July, 1,2015 93,211,289   |            |         |
| 9.  | Total valuation less valuation adjustment (8 minus 7) 91,458,446  |            |         |
| 10. | Factor for increase (7 divided by 9) 0.01917  |            |         |
| 11. | Amount of increase (10 times 3)   | \$_        | 3,680   |
| 12. | 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)   | \$ _       | 195,680 |
| 13. | Debt service levy in this 2016 budget   |            | 0       |
| 14. | 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  | _          | 195,680 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2014   | · <u> </u> | 1.60%   |
| 16. | Consumer Price Index adjustment (3 times 15)  | \$_        | 3,072   |
| 17. | Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)   | \$         | 198,752 |
|     |   |            |         |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

North Topeka Drainage District Shawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2015   | Tax Levy Amount in       |               | Allo           | Allocation for Year 2016 | 910      |  |
|--|--------------------------|---------------|----------------|--------------------------|----------|--|
| Budgeted Funds                               | 2015 Budget              | MVT           | RVT            | 16/20M Veh               | Comm Veh | Watercraft   |
| General                                      | 192,000                  | 10,675        | 128            | 146                      | 4.457    | 09   |
| Debt Service                                 | 0                        | 0             | 0              | 0                        | 0        | 6  |
| 1717   | 0                        | 0             | 0              | 0                        | 0        | 0  |
|  | 0                        | 0             | 0              | 0                        | 0        | 0  |
| Total  | 192,000                  | 10,675        | 128            | 146                      | 4,457    | 69   |
| County Treas Motor Vehicle Estimate          | hicle Estimate           |               | 10,675         |                          |          | The state of the s |
| County Treas Recreational Vehicle Estimate   | nal Vehicle Estimate     |               | 128            |                          |          |  |
| County Treas 16/20M Vehicle Estimate         | ehicle Estimate          |               | 146            |                          |          |  |
| County Treas Commercial Vehicle Tax Estimate | ial Vehicle Tax Estimate |               | 4,457          |                          |          |  |
| County Treas Watercraft Tax Estimate         | l Tax Estimate           | į             | 69             |                          |          |  |
| MVT Factor                                   | 0.05560                  |               |                |                          |          |  |
|  | RVT Factor               | 0.00067       |                |                          |          |  |
|  | 91                       | 16/20M Factor | 0.00076        |                          |          |  |
|  |                          | Co            | Comm Veh Facto | 0.02321                  |          |  |
|  |                          |               | M              | Watercraft Factor        | 0.00036  |  |

North Topeka Drainage District Shawnee County

STATEMENT OF INDEBTEDNESS

| 96       | en C        | rincipal           |                   |        |            | 0              |  |               | 0      |   |             | 0     |                                       |
|----------|-------------|--------------------|-------------------|--------|------------|----------------|--|---------------|--------|---|-------------|-------|---------------------------------------|
| Amount   | 2016        | Interest Principal |                   |        |            | 0              |  |               | 0      |   |             | 0     | 0                                     |
|          |             | l a                |                   |        |            | 0              |  |               | 0      | + |             | 0     | -                                     |
| ount Due | 2015        | Principal          |                   |        |            |                |  |               |        |   |             |       |                                       |
| Λıν      |             | Interest           |                   |        |            | 0              |  |               | 0      |   |             | 0     |                                       |
|          | Date Due    | Interest Principal |                   |        |            |                |  |               |        |   |             |       |                                       |
|          | Dat         | Interest           |                   |        |            |                |  |               |        |   |             |       |                                       |
| Amount   | Outstanding | Jan 1,2015         |                   |        | C          |                |  | 0             |        |   |             | 0     | 0                                     |
|          | Amount      | Issued             |                   |        |            |                |  |               |        |   |             |       |                                       |
| Interest | Rate        | %                  |                   |        |            |                |  |               |        |   |             |       |                                       |
| Date     | Jo ]        | Issue              |                   |        |            |                |  |               |        |   |             |       |                                       |
| Type     | 00          | General Obligation | Carolin Conganon. | 201010 | Total G.O. | Revenue Bonds: |  | Total Revenue | Other: |   | Total Other | Total | , , , , , , , , , , , , , , , , , , , |

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| Term        |
|-------------|
| of Interest |
|             |
| %           |
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|             |
|             |
| Total       |

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

3,4

## FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget                          | Prior Year                            | Current Year         | Proposed Budget  |
|---|---------------------------------------|----------------------|------------------|
| General                                 | Actual for 2014                       | Estimate for 2015    | Year for 2016    |
| Unencumbered Cash Balance Jan 1         | 25,168                                | 18,229               | 181,545          |
| Receipts:                               |                                       |                      |                  |
| Ad Valorem Tax                          | 186,428                               | 192,000              | XXXXXXXXXXXXXXXX |
| Delinquent Tax Motor Vehicle Tax        | 3,533                                 |                      |                  |
|   | 10,933                                | 10,728               | 10,675           |
| Recreational Vehicle Tax                | 132                                   | 104                  | 128              |
| 16/20M Vehicle Tax                      | 474                                   | 478                  | 146              |
| Commercial Vehicle Tax                  | 3,726                                 | 3,158                | 4,457            |
| Watercraft Tax                          |                                       | 154                  | 69               |
| LAVTR                                   |                                       |                      | 0                |
| In Lieu of Taxes                        |                                       |                      |                  |
| Sand Royalty                            | 4,495                                 |                      | •                |
| Motor Vehicle Excise Tax                | 138                                   |                      | 134              |
| Sale of equipment                       |                                       | 171,700              |                  |
| *                                       |                                       |                      |                  |
|   |                                       |                      |                  |
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|   |                                       |                      |                  |
|   |                                       |                      |                  |
|   |                                       |                      |                  |
| Interest on Idle Funds                  | 5.022                                 | 2 100                | 2.100            |
| Miscellaneous                           | 5,033                                 | 3,100                | 3,100            |
| Does misc. exceed 10% of Total Receipts |                                       |                      |                  |
| Total Receipts                          | 211.000                               | 204 155              |                  |
|   | 214,892                               | 381,422              | 18,709           |
| Resources Available:                    | 240,060                               | 399,651              | 200,254          |
| Expenditures:                           |                                       |                      |                  |
| Wages - Directors                       | 10,800                                | 11,000               | 11,000           |
| - Superintendent                        | 17,000                                | 15,000               | 15,000           |
| - Employees - other                     | 51,319                                | 50,000               | 50,000           |
| Professional fees                       | 19,215                                | 11,000               | 11,000           |
| Materials & Supplies                    | 53,385                                | 42,000               | 42,000           |
| Insurance                               | 16,790                                | 15,000               | 15,000           |
| Operation & Maintenance                 | 48,072                                | 31,306               | 229,454          |
| Equipment                               | 5,250                                 | 25,000               | 0                |
| Equipment - Rent                        |                                       | 17,800               | 17,800           |
|   |                                       |                      |                  |
|   |                                       |                      |                  |
| ·                                       |                                       |                      |                  |
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|   |                                       |                      |                  |
|   |                                       |                      |                  |
|   |                                       |                      |                  |
| Neighborhood Revitalization Rebate      |                                       |                      |                  |
| Miscellaneous                           |                                       |                      |                  |
| Does misc. exceed 10% Total Expenditure |                                       |                      |                  |
|   |                                       |                      |                  |
| Total Expenditures                      | 221,831                               | 218,106              | 391,254          |
| Unencumbered Cash Balance Dec 31        | 18,229                                |                      | xxxxxxxxxxxxxxx  |
| 2014/2015/2016 Budget Authority Amount  | 222,133                               | 218,106              | 391,254          |
|   |                                       | appropriated Balance |                  |
|   | Total Expenditur                      | e/Non-Appr Balance   | 391,254          |
|   |                                       | Tax Required         | 191,000          |
| De                                      | linquent Comp Rate:                   | 0.0%                 | 0                |
|   | Amount of 20                          | 015 Ad Valorem Tax   | 191,000          |
|   |                                       | -                    |                  |

# The governing body of North Topeka Drainage District

### Cl. C

Shawnee County

will meet on August 3, 2015 at 8:00am at 2630 NW Rochester Rd Topeka, KS 66608 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 2630 NW Rochester Rd Topeka, KS 66608 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                       | Prior Year Ac | tual 2014 | Current Year Esti | mate for 201 | Proposed I         | Budget Year for | 2016      |
|-----------------------|---------------|-----------|-------------------|--------------|--------------------|-----------------|-----------|
|                       |               | Actual    |                   | Actual       | Budget Authority   |                 | Estimate  |
| FUND                  | Expenditures  | Tax Rate* | Expenditures      | Tax Rate*    | for Expenditures   |                 | Tax Rate* |
| General               | 221,831       | 2.117     | 218,106           | 2.104        | <del></del>        | · 191.000       | 2.049     |
| Debt Service          |               |           |                   |              | 3,2,23             | 151,000         | 2.049     |
|                       |               |           |                   |              |                    |                 |           |
|                       |               |           |                   |              |                    |                 |           |
|                       |               |           |                   |              |                    |                 |           |
| Totals                | 221,831       | 2.117     | 218,106           | 2.104        | 391,254            | 191,000         | -2.049    |
| Less: Transfers       | 0             |           | 0                 | 2.10         | 0,254              | 191,000         | - 2.049   |
| Net Expenditures      | 221,831       | Ì         | 218,106           |              | 391,254            |                 |           |
| Total Tax Levied      | 192,000       | Ī         | 192,000           |              | XXXXXXXXXXXXXXXXXX | (PK)            |           |
| Assessed Valuation    | 90,705,344    |           | 91,267,706        |              | 93,211.289         | <u>~</u>        | •         |
| Outstanding Indebteds | ness,         |           |                   | •            |                    |                 |           |
| Jan 1,                | 2013          |           | 2014              |              | 2016               | •               |           |

| Jan 1,            | 2013 | 2014 | 2015 |
|-------------------|------|------|------|
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | . 0  |

<sup>\*</sup>Tax rates are expressed in mills.

Ron Meier, President

Page No.

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# The Topeka Metro News

PO Box 1794 Topeka, KS 66601-1794 (785) 232-8600 Publication Fees: \$51.23

NORTH TOPEKA DRAINAGE DISTRICT 3432 NW SILVER LAKE RD TOPEKA KS 66618

# **Proof of Publication**

STATE OF KANSAS, SHAWNEE COUNTY, SS: Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for \_\_\_\_ consecutive week(s), as follows:

BUDGET HEARING - NORTH TOPEKA DRAINAGE DISTRICT 7/13/15

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 13, 2015

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires: Dec. 31, 2017 Page 8

### NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 13, 2015.

### NOTICE OF BUDGET HEARING

State of Kansas Special District 2016

The governing body of North Topeka Drainage District Shawnee County

will meet on August 3, 2015 at 8:00am at 2630 NW Rochester Rd Topeka, KS 56608 for the purpose of hearing and suswering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2630 NW Rochester Rd Topeka, ES 66608 and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                    | Prior Year Ac | mai 2014 (          | Convent Year Esti | mate for 201        | Proposed I                           | budget Year for   | 2016            |
|--------------------|---------------|---------------------|-------------------|---------------------|--------------------------------------|-------------------|-----------------|
| FUND               | Expenditures  | Actual<br>Tax Rate* | Expenditures      | Actual<br>Tax Rate* | Budget Authority<br>for Expenditures |                   |                 |
| General            | 221,831       | 2.117               | 218,106           | 2.104               | 391,254                              | 191,000           | 2.049           |
| Debt Service       |               |                     | i watan           |                     | e gazinsindi.                        | galla Arlahan.    | 1-2000          |
|                    |               | 14.4                |                   |                     |                                      | الأشاحية والوازية | e i name kide s |
|                    |               |                     |                   |                     | Survey Application                   | lander i Alberta  | 484             |
|                    |               |                     |                   |                     |                                      |                   | 77.5            |
|                    |               | : · · ·             |                   |                     |                                      |                   |                 |
|                    |               |                     |                   |                     |                                      |                   |                 |
| Totals             | 221,831       | 2.117               | 218,106           | 2,104               | 391,254                              | 191,000           | 2.049           |
| Less: Transfers    | 0             |                     | 0                 |                     | 0                                    | 1000000           |                 |
| Net Expenditures   | 221.831       |                     | 218,106           | F 15/19/19/20       | 391,254                              |                   |                 |
| Total Tax Levied   | 192,000       |                     | 192,000           |                     | XXXXXXXXXXXXXXXX                     | xx                |                 |
| Assessed Valuation | 90,705,344    |                     | 91,267,706        | 100                 | 93.211.289                           |                   | AVERSE          |

| HIVO | randina | Indebtedness. |  |
|------|---------|---------------|--|
|      |         |               |  |

| Jan 1.            | 2013 |
|-------------------|------|
| G.O. Bonds        | 0    |
| Revenue Bonds     | Ö    |
| Other             | 0    |
| Lesse Pur. Princ. | 0    |
| Total             | 8    |

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| 1,267,706 | 45.45         | 93.211.289                            |                  | UNESTEEN WE        |                  | į. |
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